#### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



### **McFatter Technical High School & Technical College**

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,699,585
Total Facilities Budget	\$9,211,585

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

#### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire **Design Team** 



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 75% Complete

2020 RESET	1: Planning	2: Hire	A/E	3: Design		4: Hire Contract or		5: Construction	6: Close	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016		Q2 2	Q2 2017		2 2020	Q1	2021	Q2 2024	Q2 2024	
SCOPE:			BUD	GET:	FLAG:						
ADA Renovate Restroom		\$47	\$47,525		MENTS:						
Additional Funding - Board Approved 10/06/20 (JJ-1)		\$1,740	,060								
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,280	,000								
Electrical Improvements		\$577	,000								
Fire Alarm		\$672	,000	_							
Fire Sprinklers			\$292	,000	_						
HVAC repairs to in	nclude buildings 1,2,4	,5.	\$3,296	,000							
Media Center improvements		\$151	,000								
Safety / Security Upgrade		\$56	,000								









# **McFatter Technical High School & Technical** College

## **SMART** Facilities Update by Project Cont.

school Choic	ee Enhancements*			Phase:	100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1	2018	Q1 2018
Actual	01/2016	10/2016	03/2	2019	03/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



