



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

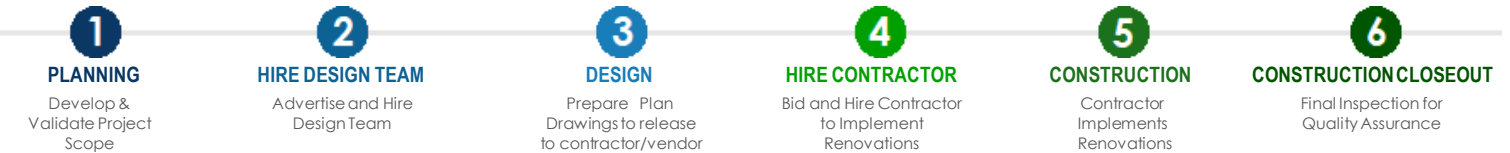
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

Classroom Addition: 90% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019. Conference table delivered 04/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

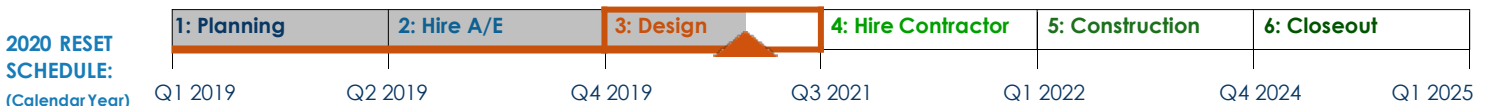
BUDGET:

FLAG:

COMMENTS:

Classroom Addition

Phase: **65% Complete**



SCOPE:

Improvements to or Replacement of building 1	\$635,000
Improvements to or Replacement of building 6	\$5,800,000

BUDGET:

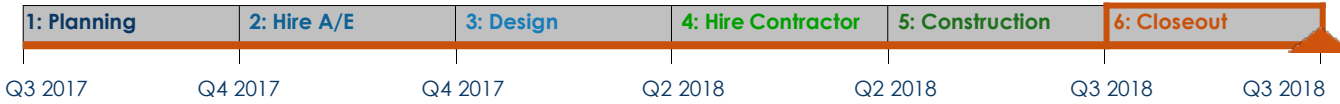
FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**
**2020 RESET
SCHEDULE:**
 (Calendar Year)

SCOPE:
 Weight Room Renovation

BUDGET:
 \$121,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **76% Complete**
SCHEDULE:

Planned Q4 2017 Q2 2018 TBD TBD
Actual 11/2017 06/2018

SCOPE:
 School Choice Enhancement

BUDGET:
 \$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.