

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

Classroom Addition: 90% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019. Conference table delivered 04/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project



HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION Contractor Implements Renovations

5: Construction



6: Closeout

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: 99%Complete

2020 RESET	1: Flanning	Z: nire A/	3: Design	n 4: Hire Com	iractor 5: C	onstruction	6. Closeour	
SCHEDULE: (Calendar Year)	Q1 2017	Q2 2017	Q4 2017	Q1 2021	Q3 2021	Q1	2025	Q2 2025
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$2,005,929	COMMENTS:				
Electrical Improve	ements		\$1,120,508					
Fire Sprinklers			\$1,014,836					
HVAC Improvement	ents		\$2,874,604					
Media Center imp	rovements		\$409,875					
Safety / Security U	Jpgrade		\$387,842					
STEM Lab improv	/ements		\$1,562,902					

Classroom Addition

Phase: 65%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE:			Ţ						
(Calendar Year)	Q1 2019	Q2 2019	Q4 2019	Q:	3 2021	Q1	2022 Q4	2024	Q1 2025

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 1	\$635,000	COMMENTS:
Improvements to or Replacement of building 6	\$5,800,000	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







McArthur High School

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contra	ctor	5: Construction		6: Closeout	
SCHEDULE:	Q3 2017	Q4 2	2017	Q4	2017	Q2	2018	Q2	2018	Q3 :	2018	Q3 201
SCOPE:				BUI	OGET:	FLAG:						
Weight Room Reno	vation			\$12	1,000	COM	MENTS:					

School Choice Enhancements*

Phase: 76% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		TBD	TBD
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enl	hancement	\$100,000	COMMENTS:		
			Planned dates shown been ordered and fur	as TBD will be provided aft ads allocated.	er all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



