



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

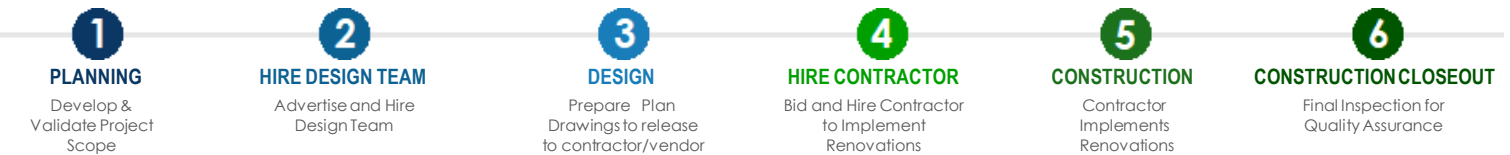
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Different options were discussed, and the designer is now providing input on the viability of the options. A presentation with the stakeholders has taken place. Additional outreach to the local community will be forthcoming prior to decisions on the project scope.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 10/2020.

SMART Facilities Update By Project



Primary Renovation

 Phase: **35% Complete**


SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$1,537,000

FLAG:

COMMENTS:

HVAC Improvements

\$444,000

Improvements to or Replacement of building 4

\$253,000

Improvements to or Replacement of building 6

\$917,000

School Choice Enhancements*

 Phase: **75% Complete**


SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.