

### SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



## Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Different options were discussed, and the designer is now providing input on the viability of the options. A presentation with the stakeholders has taken place. Additional outreach to the local community will be forthcoming prior to decisions on the project scope.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 10/2020.

## **SMART** Facilities Update By Project

**PLANNING** 





CONSTRUCTION

**CONSTRUCTION CLOSEOUT** 

Develop & Validate Project Scope

**HIRE DESIGN TEAM** Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 35% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Des ign		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE:	Q4 2017 Q4	2017 Q	3 2018	Q1	2022	Q2	2023	Q3	2025	Q3 2025
SCOPE:		BU	IDGET:	FLAG:						
Bldg Envelope Imp	or. (Roof, Window, Ext Wall, e	tc.) \$1,5	37,000	COM	MENTS:					
HVAC Improvemen	nts	\$4	44,000							
Improvements to o	r Replacement of building 4	\$2	53,000							
Improvements to o	r Replacement of building 6	\$9	17,000							

#### School Choice Enhancements\*

Phase: 75% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TE	3D	TE	D TBE	] D
Actual	11/2018					_
SCOPE:		BUI	DGET:	FLAG:		

School Choice Enhancement

\$100,000

**COMMENTS:** 

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



