

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Marjory Stoneman Douglas High School

5901 PINEISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes *NOTE Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project





DESIGN Prepare Plan . Drawings to release to contractor/vendor





Contractor Implements Renovations



Primary Renovation

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construct	ion	6: Closeout	
SCHEDULE:	Q3 2017	Q4	2017	Q2	2018	QI	2021	Q3	2021	Q4	2024	Q1 202
SCOPE:				BUD	OGET:	FLAG:						
Art Room Renovation and Equipment Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$110,000 \$2,773,000		COM	MENTS:							
HVAC Improvement	nts			\$5,60	4,000							
Install Fire Alarm				\$90	7,805							
Music Room Renov	vation			\$71	3,000							

Weight Room

Phase: 100% Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Constru	uction	6: Closeout	
SCHEDULE:	Q4 2017	Q4 2	2017	Q4	2017	Q2	2 2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:				BUE	GET:	FLAG:						
Weight Room Renov	vation			\$12	1,000	COM	MENTS:					







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SMART Facilities Update by Project Cont.

New Addition	то керіасе воїїа	ling 12 - Not SMAR	(I FUNCEC			Phase: 3	5% Complete	•
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Cor	ntractor	5: Construction	6: Closed	out
SCHEDULE: (Calendar Year)	Q1 2018	Q2 2018	Q3 2018	Q2 2019	Q3	2019	Q3 2020	Q1 202
SCOPE:			BUDGET:	FLAG:				
New Addition to R	Replace Building 12		\$18,000,000	COMMENTS:				
School Choic	e Enhancements							
School Choic SCHEDULE:		25% Complete	PH:2 Imp	blement		PH:3 Complete	9	
	Phase: 2	25% Complete	PH:2 Imp TBD	blement	TE	PH:3 Complete	9	TBI
SCHEDULE:	Phase: 2	25% Complete		blement	TE	-	2	TBI
SCHEDULE: Planned Actual	Phase: 2 PH:1 Planning, Q4 2018	25% Complete		olement FLAG:	TE	-	•	TB
SCHEDULE: Planned	Phase: 2 PH:1 Planning, Q4 2018 11/2018	25% Complete	TBD		TE	-	9	TB

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



