

### SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



### **Manatee Bay Elementary School**

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 64 enches with a popies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed 10 ween 09/2016 and 1/2016. Media production system delivered 08/2017. Shade structure for the playground permitting on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2010

## **SMART** Facilities Update By Project

PLANNING HIRE DESIGN TEAM Develop & Advertise and Hire Validate Project Design Team Scope		<b>DESIC</b> PreparaPlan Drawing a release to contract a sender	Bid a. to	COMPACTOR Me Contractor mplement enovations	CONSTRUCTION Contractor Implements Renovations	CONSTRUCTION CLOSEOU Final Inspection for Quality Assurance		
Primary Renovation						Pł	nase: <b>100%</b> Co	mplete
2020 RESET	Planning	2: Hire	3: Des. ∡n	4	: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year) Q12	2016 0		Q3 2016	Q2 2	017 Q4	4 2017	Q4 2018	Q4 2018
SCOPE:			BUDGET:	FLAG:				
Additional Funding - Boar	rd Approved 10/17/1	U-14)	\$625,661	COMM	ENTS:			
Art Room Renovation and	d Er junent		\$65,000					
Bldg Envelope Impr. (Roc	of Indow, Ext Wall, et	ic.)	\$862,000					
	to Music and/or A	Lab(s)	\$339,000					
Conversion of Existing Sp HVAC Improvements			\$357,000					







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### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:100% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	G	24 2017	Q4 2017
Actual	01/2016	06/2016	0	4/2018	04/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



