

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project

PLANNING	
Develop & Validate Project	









CONSTRUCTION CLOSEOUT

Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor **Implements** Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 2%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2:	Hire A/E	3: Design		4: Hire	Contractor	5: Construction		6: Closeout	
	Q2 2016	Q3 201	6 Q1	2017	Q4 2	2020	Q3	2021	Q1	2024	Q1 2024
SCOPE:			BUD	OCET.	FLAC						

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1	2017	Q1 2017
Actual	01/2016	11/2016	03/	2017	03/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
School Choice Enh	nancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



