



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

| | |
|-------------------------|----------------|
| Location Num | 1091 |
| Board District | 3 |
| Board Member | Sarah Leonardi |
| ADEFP Budget* | \$2,581,000 |
| Total Facilities Budget | \$2,352,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

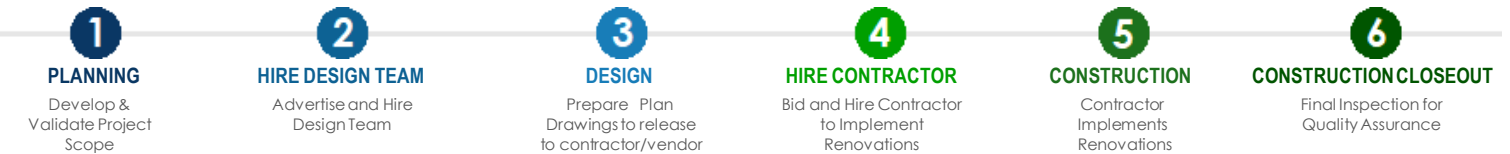
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **2% Complete**



| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$625,000 |
| Fire Alarm | \$293,000 |
| Fire Sprinklers | \$280,000 |
| HVAC Improvements | \$870,000 |
| Media Center improvements | \$184,000 |

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.