

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Certificate of Occupancy is pending.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project

PLANNING

HIRE DESIGN TEAM

Advertise and Hire

Design Team

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DESIGN Prepare Plan HIRE CONTRACTOR
Bid and Hire Contractor

CONSTRUCTION

Contractor
Implements

Renovations

Final Inspection for Quality Assurance

Develop & Validate Project Scope

Primary Renovation

Prepare Plan
Drawings to release
to contractor/vendor

d and Hire Contractor to Implement Renovations

Phase: 99%Complete

2020 RESET SCHEDULE:	1: Planning		2: Hire A/E		3: Design	4: H	ire Contractor	5: Construction		6: Closeout	
	Q2 2017	<u></u>	l 201 <i>7</i>	\bigcirc 4	 2017 Q1	 2019) 01	2020	\sim 1	2020	21 2021
(Calendar Year)	Q2 2017	QZ	2017	Q4	1 2017 Q1	2017	7 Q1	2020	Q4 .	2020	<u> </u>

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

COMMENTS:

FLAG:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q2 :	2018	Q2 2018	
Actual	11/2015	02/2016	11/2	2017	11/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



