

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 02/2020 - Pending proposal from school.

SMART Facilities Update By Project



Primary Renov	Vation		Ph	ase: 5% Complete			
2020 RESET	1: Planning	2: Hire A	/E 3: Design	n 4: Hire Con	tractor 5: Constr	uction 6: Clos	eout
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	pr. (Roof, Window, Ex	t Wall, etc.)	\$1,235,000	COMMENTS:			
Fire Sprinklers			\$912,000				
HVAC Improveme	ents		\$148,000				

	Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TB
Actual	11/2018				
SCOPE:		BUDGET:	BUDGET: FLAG:		
School Choice Enhancement \$100,000		\$100,000	COMMENTS:		
			Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

