

### SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers replacement began 04/2020; completed 09/2020. (150) Chairs on order.

## **SMART** Facilities Update By Project



Scope

Develop & Validate Project

1: Plannina

HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor **Implements** Renovations

5: Construction



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 96%Complete

2020 RESET			2. 11110 7 1,7 2	or Boorgin			0. 00.1011001101	•	0. 0.00000.	
SCHEDULE:				T						
(Calendar Year)	Q3 2016	Q3 2	2016 Q1	2017	Q2 :	2021	23 2021	Q1	2024	Q2 2024
SCOPE:			BU	DGET:	FLAG:					
Fire Alarm			\$46	51,000	COM	MENTS:				

Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

#### **Weight Room**

Phase: 100% Complete

6: Closeout

2020 RESET	1: Planning		2: Hire A/E	3: Design 4: Hire Contractor		5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	2017 Q3	2017 Q3	I 3 2017 Q3	2017 Q1	2018 Q1	2018

SCOPE: **BUDGET:** FLAG: Weight Room Renovation \$121,000

**COMMENTS:** 











# Lauderhill 6-12 STEM-MED Magnet School

# **SMART** Facilities Update by Project Cont.

School Choic	Phase: 91%Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete			
Planned	Q1 2016	Q2 2018		TBD	TBC		
Actual	01/2016	06/2018					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	00 COMMENTS:				
				shown as TBD will be provided at and funds allocated.	fter all items have		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



