



## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

|                         |                     |
|-------------------------|---------------------|
| Location Num            | 1391                |
| Board District          | 5                   |
| Board Member            | Dr. Rosalind Osgood |
| ADEFP Budget*           | \$6,658,000         |
| Total Facilities Budget | \$6,226,000         |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

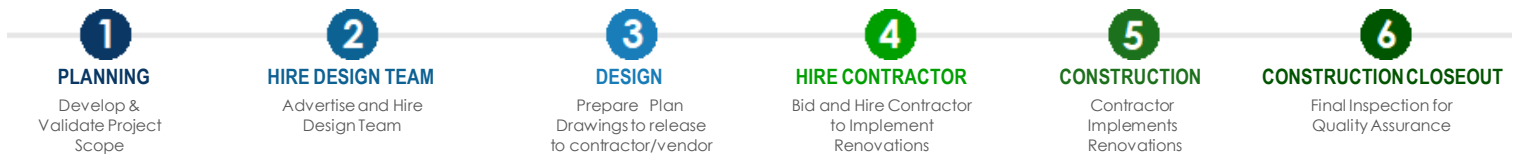
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers replacement began 04/2020; completed 09/2020. (150) Chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**



| SCOPE:   | BUDGET:     |
|--|-------------|
| Fire Alarm   | \$461,000   |
| Fire Sprinklers  | \$1,218,000 |
| HVAC Improvements  | \$1,879,000 |
| Media Center improvements  | \$579,000   |
| Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights | \$1,868,000 |

**FLAG:**

**COMMENTS:**

#### Weight Room

Phase: **100% Complete**



| SCOPE:                 | BUDGET:   |
|------------------------|-----------|
| Weight Room Renovation | \$121,000 |

**FLAG:**

**COMMENTS:**

## Lauderhill 6-12 STEM-MED Magnet School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **91% Complete**

| SCHEDULE: | PH:1 Planning/Design |  | PH:2 Implement |  | PH:3 Complete |     |
|-----------|----------------------|--|----------------|--|---------------|-----|
| Planned   | Q1 2016              |  | Q2 2018        |  | TBD           | TBD |
| Actual    | 01/2016              |  | 06/2018        |  |               |     |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.