

## SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,899,350
Total Facilities Budget	\$2,790,350

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Results approved by BCPS upper management 11/2020. Coordinating proposals.

## SMART Facilities Update By Project

<b>1</b> PLANNING
Develop &
Validate Projec
Scope



DESIGN Prepare Plan Drawings to release to contractor/vendor





Contractor Implements Renovations



**Primary Renovation** 

			Phase: 1%Complete						
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	itractor 5: Constru	ction 6: Close	6: Closeout		
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2020	Q2 2022	Q3 2022		
SCOPE:			BUDGET:	FLAG:					
Additional Funding	- Board Approved 8/	/19/20 (JJ-3)	\$1,289,350	COMMENTS:					
Bldg Envelope Imp	or. (Roof, Window, Ex	kt Wall, etc.)	\$331,000						
Fire Alarm			\$294,000						
HVAC Improveme	nts		\$626,000						
Improvements to o	r Replacement of bui	ilding 1	\$150,000						

School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete		
Planned	Q4 2018	Q4 2020	TBD	TBD	
Actual	11/2018	11/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$100,000		\$100,000	COMMENTS:		
			Planned dates shown as TBD will be provided aff been ordered and funds allocated.	er all items have	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

