



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,891,240
Total Facilities Budget	\$4,384,240

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs delivered 01/2020. Digital marquee in design.

SMART Facilities Update By Project



Primary Renovation

	Phase: 4%Complete								
2020 RESET	1: Planning 2: Hire A/E		3: Design	1	4: Hire Contracto	5: Constructio	on 6: Closeo	ut	
SCHEDULE:	Q3 2017 Q3	2017	Q1 2018	Q1	2019	Q4 2020	Q4 2022	Q1 202	
SCOPE:			BUDGET:	FLAG:					
Additional Funding - Board Approved 05/19/20 (JJ-17)		IJ-17) \$	51,385,240	COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		c.) \$	51,231,000						
HVAC Improvements		ç	51,668,000						

School Choice Enhancements*

	Phase: 58% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete				
Planned	Q4 2018	Q4 2019		TBD	TBD			
Actual	11/2018	11/2019						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement		\$100,000	COMMENTS:					
				Planned dates shown as TBD will be provided after all items been ordered and funds allocated.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

