



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,891,240
Total Facilities Budget	\$4,384,240

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

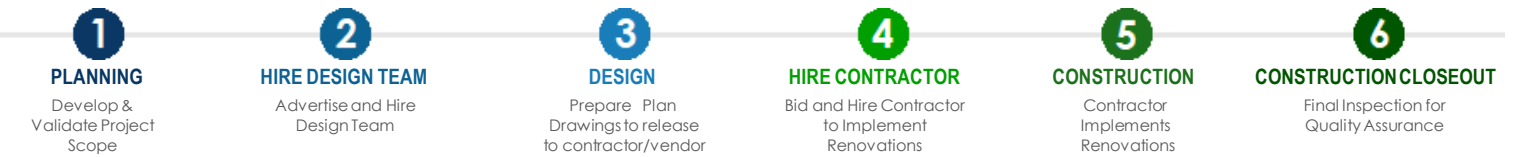
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs delivered 01/2020. Digital marquee in design.

SMART Facilities Update By Project



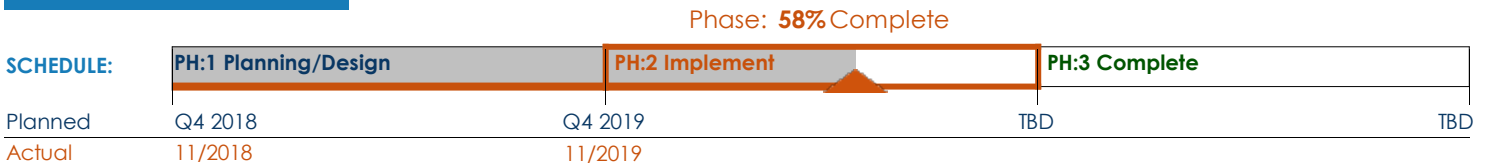
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-17)	\$1,385,240
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000
HVAC Improvements	\$1,668,000

FLAG:	COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.