

#### SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



### Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing work is in progress. HVAC work in Building 6 is nearing completion. HVAC demolition and reinstallation are in progress at Building 1.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019. (1) Portable cooler delivered 10/2019. (1) canopy delivered 11/2019. Digital scanner delivered 01/2020. (1) Teacher Desktop delivered 03/2020. (4) Computers Mice delivered 05/2020. (1) tablet delivered 10/2020.

### SMART Facilities Update By Project



**Primary Renovation** 

Phase: 49%Complete

								ase.				
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction	on	6: Closeout	
SCHEDULE:	Q4 2016	Q4 2016		Q1	2017	Q	4 2018		2 2019	Q1	2022	Q2 2022
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding - Board Approved 02/5/19 (JJ-1)		\$1,20	2,142	COMMENTS:								
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,19	8,000	-								
HVAC Improvements		\$71	5,000									

**Re-roof Building 4** 

									Pł	nase: <b>100%</b> Com	plete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning 2:		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction	6: Closeout	
	N/A	N/	A	Ν	1/A	1	N/A	Ν	I/A	N/A	N/A
COPE:				BUD	DGET:	FLAG:					
Re-roof of Building #4 in accordance with all applicable Codes and Standards.			\$47	5,000	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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#### **SMART** Facilities Update by Project Cont.

	Phase: 87% Complete											
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete								
Planned	Q4 2016	Q2 2018		TBD	TBD							
Actual	12/2016	05/2018										
SCOPE:		BUDGET:	FLAG:									
School Choice Enhancement		\$100,000	COMMENTS:									
			Planned dates sho been ordered and	wn as TBD will be provided afte funds allocated.	er all items have							

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



