



## James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

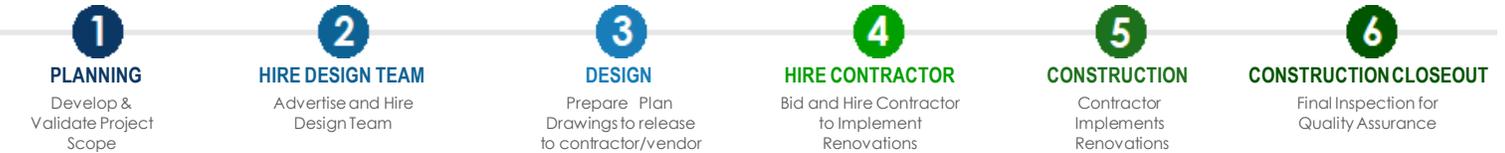
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center and Roofing renovations are in progress.

School Choice Enhancements: COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single Point of Entry 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000	
Electrical Improvements	\$353,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$13,000	
HVAC Improvements	\$1,339,654	
Media Center improvements	\$441,000	
Safety / Security Upgrade	\$108,000	

## James S. Rickards Middle School

### SMART Facilities Update by Project Cont.

#### Chiller Replacement

 Phase: **95% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$235,346	<b>FLAG:</b> <input type="text"/>	<b>COMMENTS:</b> <input type="text"/>
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#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2020
Actual	01/2016	04/2017	02/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <input type="text"/>	<b>COMMENTS:</b> <input type="text"/>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.