



## J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$18,328,554
Total Facilities Budget	\$16,220,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

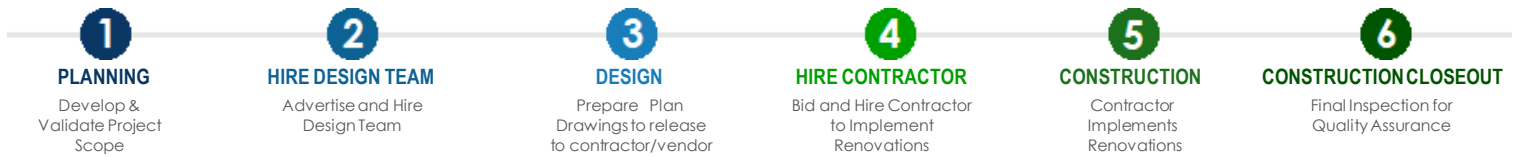
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared. Cooling tower has been ordered.

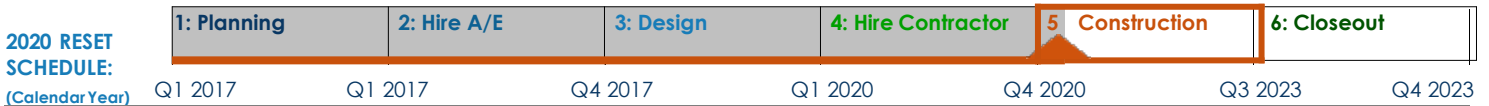
School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations permitted; completed 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**



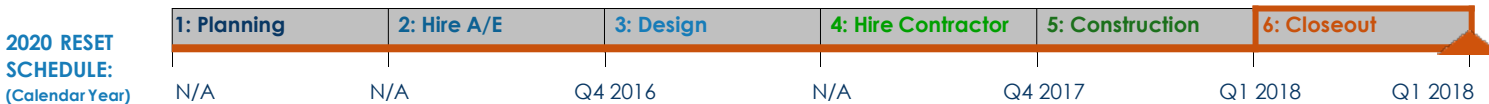
SCOPE:	BUDGET:
Additional Funding - Board Approved 9/15/20 (JJ-1)	\$4,709,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab improvements	\$1,044,000

**FLAG:**

**COMMENTS:**

#### Track

Phase: **100% Complete**



SCOPE:	BUDGET:
Track Resurfacing	\$300,000

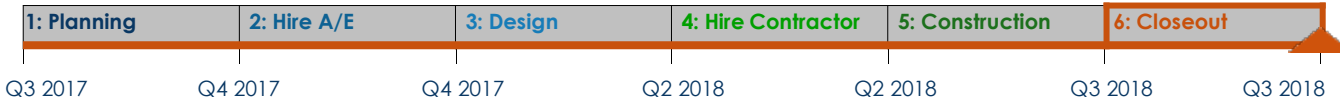
**FLAG:**

**COMMENTS:**

## J.P. Taravella High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**
**2020 RESET  
SCHEDULE:**  
 (Calendar Year)

**SCOPE:**

Weight Room Renovation

**BUDGET:**

\$121,000

**FLAG:**
**COMMENTS:**

#### School Choice Enhancements\*

 Phase: **82% Complete**

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.