



#### J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$18,328,554
Total Facilities Budget	\$16,220,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Cooling tower has been ordered.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations permitted; completed 11/2019.

### **SMART** Facilities Update By Project



Primary Renovation

				Phase:	10%Complete			
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	ntractor 5 Constr	uction 6: Clos	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q1 2017	Q4 2017	Q1 2020	Q4 2020	Q3 2023		
SCOPE:			BUDGET:	FLAG:				
Additional Funding - Board Approved 9/15/20 (JJ-1) Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements Media Center improvements			\$4,709,000	COMMENTS:				
			\$1,441,000					
			\$2,236,000					
			\$5,798,000					
			\$406,000					
Safety / Security Upgrade		\$65,000						
STEM Lab impro-	vements		\$1,044,000					

Track

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Co	nstruction 6: Close	out
SCHEDULE: (Calendar Year)	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget
s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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#### **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construction	n 6: (	6: Closeout	
HEDULE: Ilendar Year)	Q3 2017	Q4 2	2017	Q4	2017	Q2	2018	Q2	2018	Q3 201	8 (	23 201
OPE:				BUD	GET:	FLAG:						
Veight Room Renovation		\$12	\$121,000 COMMENTS:									
hool Choice	e Enhancemei	nts*				Dha	se: <b>82%</b> Co					

Planned	Q4 2017	Q2 2018	TBD TBD
Actual	11/2017	06/2018	
SCOPE:		BUDGET:	FLAG:
School Choice Enhancement		\$100,000	COMMENTS:
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



