



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

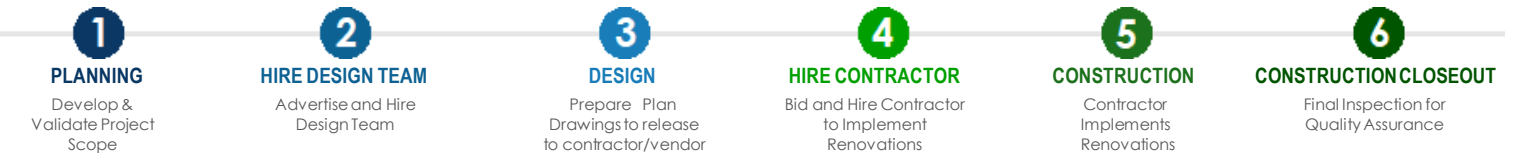
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q4 2022	Q3 2025 Q4 2025

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000

BUDGET:

FLAG:

COMMENTS:

Chiller Replacement

Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement	\$297,000
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BUDGET:

FLAG:

COMMENTS:

Indian Trace Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2020	Q1 2020
Actual	11/2017	05/2018	03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.