

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report - All dates are based on calendar year. SMART funded projects are included.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both stand students delivered 04/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project	HIRE DESIGN Advertise and Design Tec	d Hire	DESIGN Prepare an Drawing release		CONT CTOR	CONSTRUCTION Contractor Implements	CONSTRUCTION C Final Inspectic Quality Assure	on for
Scope			to content/vendor		enovations	Renovations	,	
Primary Renovation			N X			Pł	nase: 100% Com	plete
2020 RESET	Planning	2: Hire 1/E	3. sign		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: Calendar Year) Q12	016 Q1	2016	116	Q2	2017 G	4 2017	Q1 2019 G	1 2019
COPE:			SUDGET:	FLAG:				
dditional Funding - Board Approved 11/0 7 (JJ-10) \$945,102			\$945,102	COMMENTS:				
rt Room Renovation and	d Equipment		\$85,000					
ldg Envelope Impr. (Rod	of Indow, Ext Wall, e		\$2,895,000					
	e to Music and/or	rt Lab(s)	\$606,000					
onversion of Existing S			\$1,008,000					
Conversion of Existing SI			\$521,000					

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2	2 2017	Q2 2017
Actual	01/2016	08/2016	04/	/2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

