



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,308,250
Total Facilities Budget	\$7,065,250

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

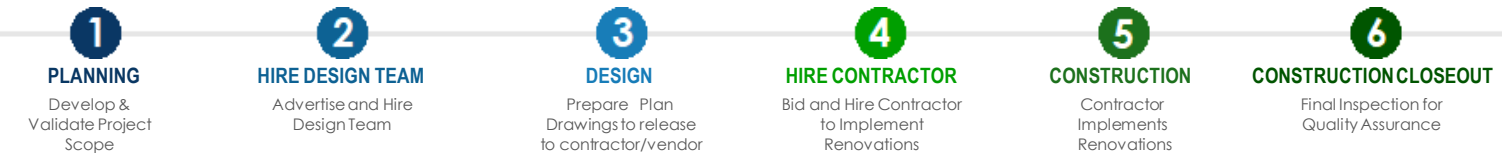
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Restroom renovation and Media Center received occupancy. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction started 08/2019. Plan change permit issued 10/25/2019; Playground completed 11/2019.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 2/19/20 (JJ-2)	\$2,780,250
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

FLAG:

COMMENTS:

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 2020	Q1 2020
Actual	01/2016	06/2017	03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. (12) Lenovo laptop 100e are on order with remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.