

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Electrical, HVAC and interior improvements are in progress. Fire sprinkler work is 75% complete. Roofing work is in progress. Bathroom renovations are nearing completion.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$505,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Media Center improvements

Phase: 65%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction

2020 RESET	1: Flanning	2: mire	e A/E	3: Design		4: Hire Con	iliacior	5: Construction		6: Closeour	
SCHEDULE:	Q2 2016	Q3 2016	Q1	2017	Q1	2019	Q2	2019	Q3	2022	Q4 2022
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	ditional Funding - Board Approved 03/19/2019 (JJ-2)		\$7,154	\$7,154,351		COMMENTS:					
Electrical Improvem	ents		\$1,689	,000							
Fire Alarm			\$1,007	,000							
Fire Sprinklers			\$1,678	,000							
HVAC Improvement	ts		\$3.861	000							

 Roof Replacement
 \$3,568,000

 Safety / Security Upgrade
 \$47,000

 STEM Lab improvements
 \$2,166,000







Hollywood Hills High School

SMART Facilities Update by Project Cont.

									F	Phase	e: 100% C	omplete	
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout		
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017		Q3 2017		Q3	3 2017 Q3		2017	Q4 2017		Q1 2018	
SCOPE:				BUE	OGET:	FLAG:							
Weight Room Ren	ovation			\$12	1,000	COM	MENTS:						
Track									F	Phase	e: 100% C	omplete	
	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		e: 100%C 6: Closeou	·	
2020 RESET SCHEDULE: (Calendar Year)	1: Planning Q4 2016	N/A			3: Design	ı	4: Hire Con				6: Closeou	·	
2020 RESET SCHEDULE:						FLAG:			5: Construction		6: Closeou	ut	

School Choice Enhancements*

Phase:100% Complete

Q4 2016	Q1:	2010
	Q1.	2018 Q1
12/2016	05/2	2018 05/
BUDGET:	FLAG:	
\$100,000	COMMENTS:	
	BUDGET:	BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



