



## Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

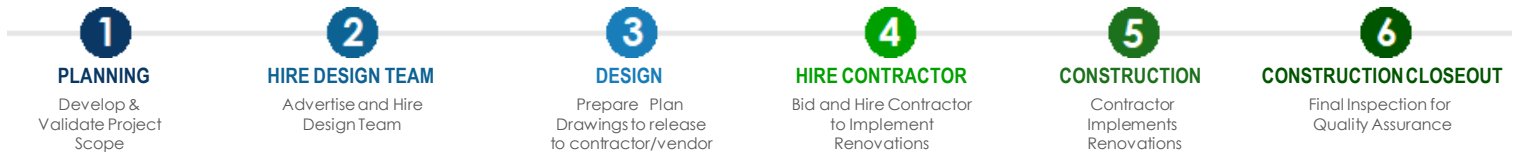
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Electrical, HVAC and interior improvements are in progress. Fire sprinkler work is 75% complete. Roofing work is in progress. Bathroom renovations are nearing completion.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 03/19/2019 (JJ-2)

#### BUDGET:

\$7,154,351

#### FLAG:

COMMENTS:

Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

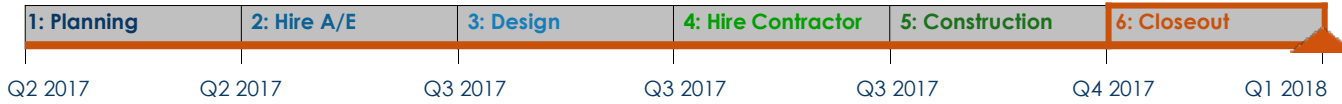
# Hollywood Hills High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100% Complete**
**2020 RESET  
SCHEDULE:**

(Calendar Year)


**SCOPE:**

Weight Room Renovation

**BUDGET:**

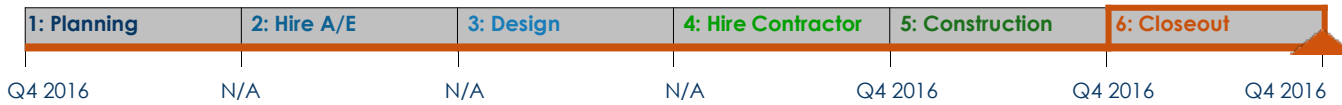
\$121,000

**FLAG:**
**COMMENTS:**

### Track

 Phase: **100% Complete**
**2020 RESET  
SCHEDULE:**

(Calendar Year)


**SCOPE:**

Track Resurfacing

**BUDGET:**

\$300,000

**FLAG:**
**COMMENTS:**

### School Choice Enhancements\*

 Phase: **100% Complete**
**SCHEDULE:**

Planned

<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Q1 2016	Q4 2016	Q1 2018
01/2016	12/2016	05/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.