

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

| Location Num | 0111 |
|-------------------------|-------------|
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$3,464,000 |
| Total Facilities Budget | \$3,099,000 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 10/2019. Voting completed 01/2020. - Fencing for the bus loop area, (22) Novo Pros delivered 02/2020. (20) iPads, Outdoor Wireless Network Access Point, and Refurbishing the existing marquee on order. (2) iPad charging carts delivered 02/2020. (42) student laptop 300e, (10) ThinkPads L390 I5, (2) Earthwalk carts, (60) wiring the carts, Aiphone at the SPE complete 08/2020. Digital marquee permitted 10/2020; fabrication in progress. Fencing for the car loop area permitted 12/2020; fabrication in progress.

SMART Facilities Update By Project







2: Hire A/E





CONSTRUCTION CLOSEOUT

6: Closeout

Develop & Validate Project Scope

2020 RESET

Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor

\$84,000

\$16,000

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: 96%Complete

| SCHEDULE: (Calendar Year) | Q2 2017 | Q3 2017 | Q1 2018 | Q2 2021 | Q3 2022 | Q4 2024 | Q1 2025 |
|---|---------|------------------------|-------------|---------|---------|---------|---------|
| SCOPE: | | BUDGET: | FLAG: | | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Electrical Improvements | | \$915,000 \$400,000 | COMMENTS: | | | | |
| | | | | | | | |
| Fire Sprinklers | | | \$329,000 | | | | |
| HVAC Improvem | ents | | \$1,255,000 | | | | |

Safety / Security Upgrade Pump Replacement

Phase: 100% Complete

| 2020 RESET | 1: Flanning | Z: nire A/E | 3: Design | 4: Hire Con | iracior 5: Constru | o: Closeo | UI |
|-----------------|-------------|-------------|-----------|-------------|--------------------|-----------|-----|
| SCHEDULE: | | | | | | | |
| (Calendar Year) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | |

COMMENTS:



HVAC Improvements - Pump Replacement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Hollywood Hills Elementary School

SMART Facilities Update by Project Cont.

| School Choic | e Enhancements* | Pł | nase: 51% Complete | | | |
|---------------------------|----------------------|-----------|---------------------------|---|---------------------|--|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Im | plement | PH:3 Complete | | |
| Planned | Q4 2018 | Q1 2020 | | TBD | TBC | |
| Actual | 11/2018 | 01/2020 | /2020 | | | |
| SCOPE: | | BUDGET: | FLAG: | | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | | |
| | | | | hown as TBD will be provided a nd funds allocated. | fter all items have | |

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



