



## Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

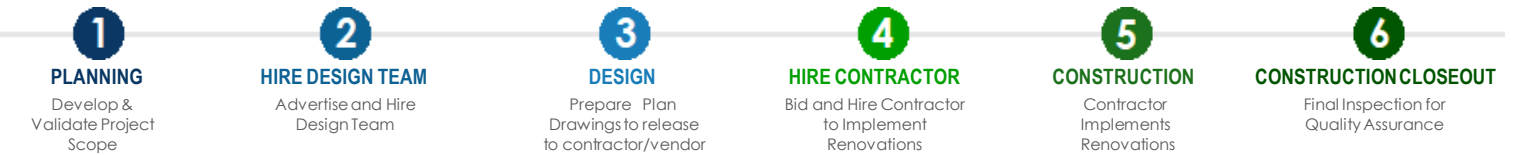
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 10/2019. Voting completed 01/2020. - Fencing for the bus loop area, (22) Novo Pros delivered 02/2020. (20) iPads, Outdoor Wireless Network Access Point, and Refurbishing the existing marquee on order. (2) iPad charging carts delivered 02/2020. (42) student laptop 300e, (10) ThinkPads L390 I5, (2) Earthwalk carts, (60) wiring the carts, Aiphone at the SPE complete 08/2020. Digital marquee permitted 10/2020; fabrication in progress. Fencing for the car loop area permitted 12/2020; fabrication in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000	<b>COMMENTS:</b>
Electrical Improvements	\$400,000	
Fire Sprinklers	\$329,000	
HVAC Improvements	\$1,255,000	
Safety / Security Upgrade	\$84,000	

#### Pump Replacement

Phase: **100% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
HVAC Improvements - Pump Replacement	\$16,000	<b>COMMENTS:</b>

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **51%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	01/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.