



Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,029,350
Total Facilities Budget	\$8,758,350

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

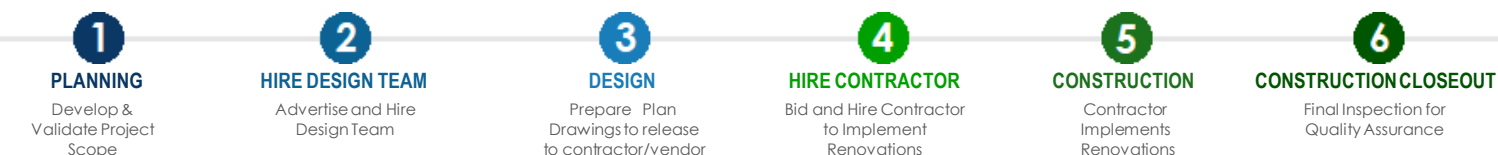
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Pre-Construction meeting has been held.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 05/19/20 (JJ-20)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Electrical Improvements

HVAC Improvements

Safety / Security Upgrade

BUDGET:

\$3,841,350

\$2,155,000

\$676,000

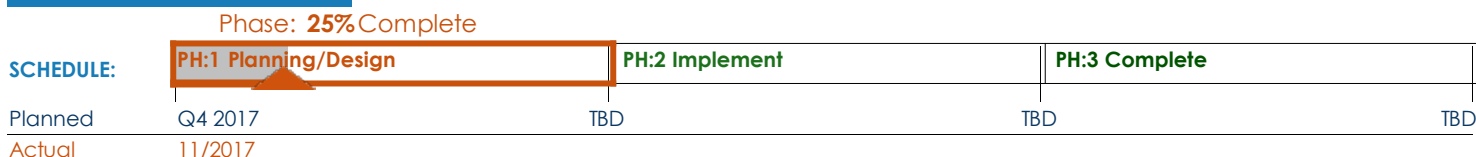
\$1,887,000

\$99,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.