

## SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



# **Hollywood Central Elementary School**

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,029,350
Total Facilities Budget	\$8,758,350

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Pre-Construction meeting has been held.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

## **SMART** Facilities Update By Project



Scope

Develop & Validate Project



HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

5%Complete Phase:

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire	e Contractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2020	Q4 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved 05/1	9/20 (JJ-20)	\$3,841,350	COMMENT	S:		
Bldg Envelope Im	pr. (Roof, Window, Ext V	Vall, etc.)	\$2,155,000				
Electrical Improve	ements		\$676,000				
HVAC Improveme	ents		\$1,887,000				
Safety / Security U	Jpgrade		\$99,000				

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 T	T BD TB	D TBD
Actual	11/2017		

SCOPE: **BUDGET:** FLAG: School Choice Enhancement \$100,000

#### **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



