

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee in design. (190) Lenovo laptops delivered 02/2020.

SMART Facilities Update By Project

0	
PLANNING	
Develop &	



Advertise and Hire

Design Team



2: Hire A/E



3: Design

to contractor/vendor



4: Hire Contractor



5: Construction

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT**

Final Inspection for Quality Assurance

6: Closeout

Validate Project Scope **Primary Renovation**

2020 DECET

Phase: 5%Complete

COMEDITIES							
SCHEDULE: (Calendar Year)	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2022	Q3 2023	Q4 2023
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$200,000	FLAG:				
			COMMENTS:				
Conversion of Existi	ng Space to Mus	sic and/or Art Lab(s)	\$169,000				
HVAC Improvement	ts		\$152,000				
Music Room Renova	ation		\$136,000				

School Choice Enhancements*

1: Planning

Phase: 45% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		
			Planned dates shown as been ordered and funds	TBD will be provided after all items have allocated.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





