

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Two chillers have been installed. Chiller startup is in progress. The chiller pumps are installed and currently working with the existing chillers. Additional HVAC improvements and roofing work is in progress. School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire **Design Team**



Prepare Plan

Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Phase: 54%Complete

CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q2 2016	Q2 2	1 2016 Q	1 2017	Q1	2019	Q2	2019	Q4	2021	Q4 2021
SCOPE:			BL	IDGET:	FLAG:						

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

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School Choice Enhancements*

Phase:100% Complete

	Thir Hammig, Design	:1 Planning/Design PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2	2018	Q2 2018
Actual	01/2016	10/2016	09/	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhand	cement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



