

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains delivered and installed 08/2020. Marquee in design.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

Advertise and Hire

Design Team

HIRE DESIGN TEAM

2: Hire A/E

DESIGN Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor

to Implement

Renovations

Hire Contractor

CONSTRUCTION Contractor Implements

Renovations

5: Construction

CONSTRUCTION CLOSEOUT

6: Closeout

Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

2020 RESET	i. i idilililig	Z. IIII C A/I	5. Desig	III IIII CO	5. Consilo	0. Close	001
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q3 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, I	Ext Wall, etc.)	\$190,000	COMMENTS:			
HVAC Improvemen	nts		\$859,000				

School Choice Enhancements*

1: Planning

Phase: 58% Complete

	Thase. Go, Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete				
Planned	Q4 2018	Q2 2019		TBD	TBC			
Actual	11/2018	05/2019						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement \$100,000		\$100,000	COMMENTS:					
		Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.						

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



