



Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,713,492
Total Facilities Budget	\$6,430,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and (5) two-way radios delivered 12/2019. Bathroom renovation (two stalls) LOR issued; acquiring a contractor.

SMART Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT	
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance	
Primary Renovation						
		Phase: 98%Complete				
1.1	Plannina 2: Hire A	/E 3: Design	4: Hire Contracto	5: Construction	6: Closeout	

2020 RESET		2, 1, 11, 10, 11,	- 0. 200.g.			0	
SCHEDULE:	Q2 2017	Q3 2017	Q1 2018	Q1 2020	Q1 2021	Q2 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved	8/19/20 (JJ-2)	\$1,584,000	COMMENTS:			
Bldg Envelope Impr.	. (Roof, Window,	Ext Wall, etc.)	\$946,264				

Additional Funding - Board Approved of 19/20 (00-2)	71,364,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264	
Fire Alarm	\$487,000	
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637	
HVAC Improvements	\$1,556,099	
Improvements to or Replacement of building 4	\$82,000	







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SMART Facilities Update by Project Cont.

		Phase: 25 %	Complete Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2019		TBD	TBC
Actual	01/2016	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TBD will be provided after all items h been ordered and funds allocated.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



