



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: All buildings have received a Certificate of Occupancy except Buildings 10, 11, and 12.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 RESET



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

Q4 2021

Primary Renovation

1: Planning

Phase: 98%Complete

SCHEDULE:	ļ	l l		ļ	I	
(Calendar Year) Q3 2016	Q3 2016	Q2 2017	Q4 2018	Q2 2019	Q3 2021	
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, E	xt Wall, etc.)	\$199,700	COMMENTS:			
Electrical Improvements		\$319,000				
Fire Sprinklers		\$692,000				
HVAC Improvements		\$1,374,158	·			
Improvements to or Replacement of bu	ilding 1	\$436,000				
Improvements to or Replacement of bu	ilding 12	\$267,000				
Improvements to or Replacement of bu	ilding 7	\$270,000				

\$1,301,000

\$133,000

\$131,000

3: Design



Improvements to or Replacement of building 9

Media Center improvements

Safety / Security Upgrade





Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constructi	ion 6: Closeout	
SCHEDULE: Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Re-Roof Buildings	#13 & 14		\$383,000	COMMENTS:			
CU Replacen	nent					Phase: 100% Co	mplete
020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constructi		
CHEDULE:							

FLAG:

COMMENTS:

BUDGET:

\$38,842

School Choice Enhancements'

HVAC Improvements - FCU Replacement

SCOPE:

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3	2017 Q3	2017
Actual	01/2016	11/2016	02/2	2018 02/	2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		_			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,809,821
Total Facilities Budget	\$2,334,821

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



5: Construction

CONSTRUCTION CONSTRUCTION CLOSEOUT

6: Closeout

Q1 2023

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

Phase: 95%Complete

4: Hire Contractor

2020 RESET	1. Halling	Z. Tille A/I	J. Design	4.11116 COI	J. Consilo	o. Closed
SCHEDULE:	00.0017	02.0017	00.0010	04.0010	01,0001	04.0000
(Calendar Year)	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q1 2021	Q4 2022
SCOPE:			BUDGET:	FLAG:		

3: Design

BUDGET:
\$1,144,821
\$414,000
\$676,000

1: Planning

COMMENTS:
COMMENTS.

associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imple	eme nt	PH:3 Complete	
Planned	N/A	N/A	N	I/A	N/A
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice	e Enhancement	\$100,000	COMMENTS:		
			·	by combining Hallandale Edult and Community Center	•

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



