



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1 000 SW 3RD STREET, HALLANDALE 33009

|                         |             |
|-------------------------|-------------|
| Location Num            | 0592        |
| Board District          | 1           |
| Board Member            | Ann Murray  |
| ADEFP Budget*           | \$5,973,700 |
| Total Facilities Budget | \$5,644,700 |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

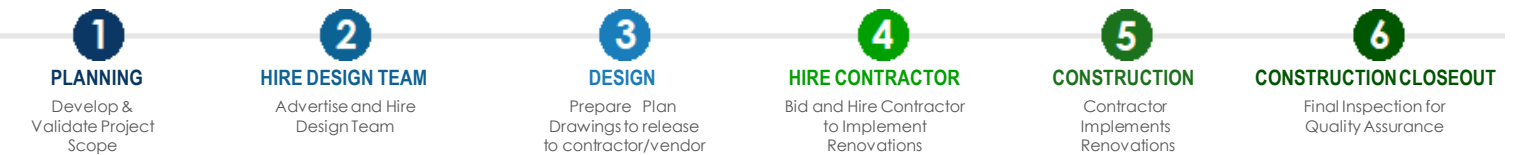
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: All buildings have received a Certificate of Occupancy except Buildings 10, 11, and 12.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

|  |             |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$199,700   |
| Electrical Improvements                            | \$319,000   |
| Fire Sprinklers                                    | \$692,000   |
| HVAC Improvements                                  | \$1,374,158 |
| Improvements to or Replacement of building 1       | \$436,000   |
| Improvements to or Replacement of building 12      | \$267,000   |
| Improvements to or Replacement of building 7       | \$270,000   |
| Improvements to or Replacement of building 9       | \$1,301,000 |
| Media Center improvements                          | \$133,000   |
| Safety / Security Upgrade                          | \$131,000   |

**BUDGET:**

**FLAG:**

|                  |
|------------------|
| <b>COMMENTS:</b> |
|------------------|

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

### SMART Facilities Update by Project Cont.

#### Roofing

 Phase: **100% Complete**

| 2020 RESET SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---|-------------|-------------|-----------|--------------------|-----------------|-------------|
|   | N/A         | N/A         | N/A       | N/A                | N/A             | N/A         |

|   |                             |                                      |  |
|---|-----------------------------|--------------------------------------|--|
| <b>SCOPE:</b><br>Re-Roof Buildings #13 & 14 | <b>BUDGET:</b><br>\$383,000 | <b>FLAG:</b><br><input type="text"/> | <b>COMMENTS:</b><br><input type="text"/> |
|---|-----------------------------|--------------------------------------|--|

#### FCU Replacement

 Phase: **100% Complete**

| 2020 RESET SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---|-------------|-------------|-----------|--------------------|-----------------|-------------|
|   | N/A         | N/A         | N/A       | N/A                | N/A             | N/A         |

|  |                            |                                      |  |
|--|----------------------------|--------------------------------------|--|
| <b>SCOPE:</b><br>HVAC Improvements - FCU Replacement | <b>BUDGET:</b><br>\$38,842 | <b>FLAG:</b><br><input type="text"/> | <b>COMMENTS:</b><br><input type="text"/> |
|--|----------------------------|--------------------------------------|--|

#### School Choice Enhancements\*

 Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2016              | Q4 2016        | Q3 2017       |
| Actual    | 01/2016              | 11/2016        | 02/2018       |

|  |                             |                                      |  |
|--|-----------------------------|--------------------------------------|--|
| <b>SCOPE:</b><br>School Choice Enhancement | <b>BUDGET:</b><br>\$100,000 | <b>FLAG:</b><br><input type="text"/> | <b>COMMENTS:</b><br><input type="text"/> |
|--|-----------------------------|--------------------------------------|--|

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

|                                |                    |
|--------------------------------|--------------------|
| Location Num                   | 0131               |
| Board District                 | 1                  |
| Board Member                   | Ann Murray         |
| ADEFP Budget*                  | \$2,809,821        |
| <b>Total Facilities Budget</b> | <b>\$2,334,821</b> |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

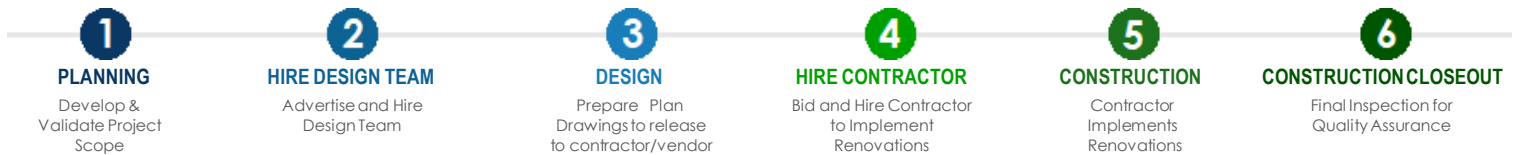
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

### SMART Facilities Update By Project



#### Primary Renovation



|   |                |
|---|----------------|
| <b>SCOPE:</b>                                       | <b>BUDGET:</b> |
| Additional Funding - Board Approved 10/20/20 (JJ-2) | \$1,144,821    |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  | \$414,000      |
| HVAC Improvements                                   | \$676,000      |

|              |                  |
|--------------|------------------|
| <b>FLAG:</b> | <b>COMMENTS:</b> |
|              |                  |

#### School Choice Enhancements\*

|                  |                      |                |               |
|------------------|----------------------|----------------|---------------|
| <b>SCHEDULE:</b> | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
| Planned          | N/A                  | N/A            | N/A           |

Actual

|                           |                |
|---------------------------|----------------|
| <b>SCOPE:</b>             | <b>BUDGET:</b> |
| School Choice Enhancement | \$100,000      |

|              |  |
|--------------|--|
| <b>FLAG:</b> | <b>COMMENTS:</b>   |
|              | The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds. |

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.