

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction is in progress. Roofing and fire alarm inspections are pending.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019. (2) tables, (4) café stack chairs, (2) 2-seat sofa arm chairs delivered 03/2020.

SMART Facilities Update By Project



Develop &

Validate Project Scope

2020 DECET



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Phase: 98%Complete 1: Planning 3: Design

SCHEDULE: (Calendar Year) Q1 2016 Q1 201	6 Q3 2016	Q2 2018	Q3 2018	Q3 2021	Q4 2021
SCOPE:	BUDGET:	FLAG:			
Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000				
Fire Alarm	\$294,000				
HVAC Improvements	\$585,000				
Media Center improvements	\$313,000				
PE/Athletic Improvements	\$10,000				
Safety / Security Upgrade	\$98,000				







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SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:2 Implement		
Planned	Q1 2016	Q2 2016	Q	2020	Q1 2020
Actual	01/2016	06/2016	03	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



