

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project

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PLANNING	
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Validate Project

Scope

HIRE DESIGN TEAM
Advertise and Hire

Design Team

DESIGN Prepare Plan

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

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CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50% Complete

2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Cons	truction 6: Clos	seout
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2023	Q2 2025	Q3 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$78,000	COMMENTS:			
HVAC Improvement	ents		\$308,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete		
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017
Actual	11/2015	01/2017	05/:	2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





