SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC scope of work in Buildings 1, 3 and 80 are complete. Art lab renovations are complete. Music room renovations are in progress. Roofing renovations are in progress in Building 1.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

6

CONSTRUCTION
Contractor

Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: 70% Complete

5: Construction

2020 RESET	1. I lailing	2. 11116	Z. Tille A/L		3. Design		4. Thre Confidence			o. Closecoi	
SCHEDULE:	Q4 2016	Q4 2016	Q2 2	2017	Q	1 2019	Q2	Q2 2019		3 2021	Q4 2021
SCOPE:			BUDO	GET:	FLAG:						
Additional Funding	- Board Approved 4	/23/19 (JJ-4)	\$1,535,	323	COM	MENTS:					
Art Room Renovati	on and Equipment		\$65,	000							
Bldg Envelope Impr	r. (Roof, Window, Ex	xt Wall, etc.)	\$1,428,	000							
Conversion of Exist	ing Space to Music	and/or Art Lah(s)	\$339	000							









Gator Run Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q2 2017	Q1	2018	Q1 2018	
Actual	11/2015	05/2017	12/	2018	12/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



