



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,969,150
Total Facilities Budget	\$1,497,150

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

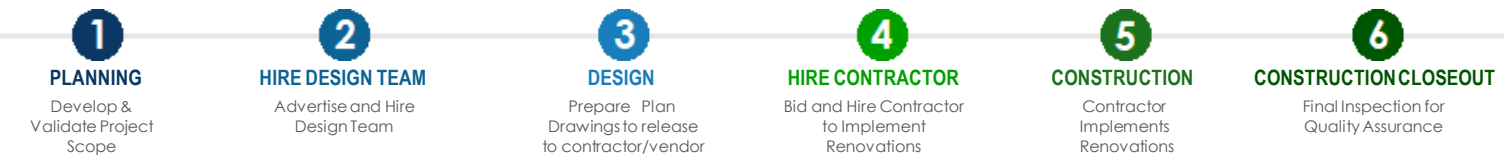
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The installation of the window sealant, interior floor joint expansion in Building 80 has been completed. The flooring and installation of the cabinets in the Art and Music rooms has been completed. The roofing installation and painting of Building 80 is in progress.

School Choice Enhancements: COMPLETED 08/2020 - Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction began 12/2019. Completed 04/2020. Murals completed 08/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 04/14/20 (15)

BUDGET:

\$627,150

FLAG:

COMMENTS:

Art Room Renovation and Equipment

\$65,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$154,000

Conversion of Existing Space to Music and/or Art Lab(s)

\$339,000

HVAC Improvements

\$76,000

Music Room Renovation

\$136,000

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **96% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	08/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.