



## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

|                         |               |
|-------------------------|---------------|
| Location Num            | 2631          |
| Board District          | 4             |
| Board Member            | Lori Alhadeff |
| ADEFP Budget*           | \$5,097,601   |
| Total Facilities Budget | \$4,912,601   |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

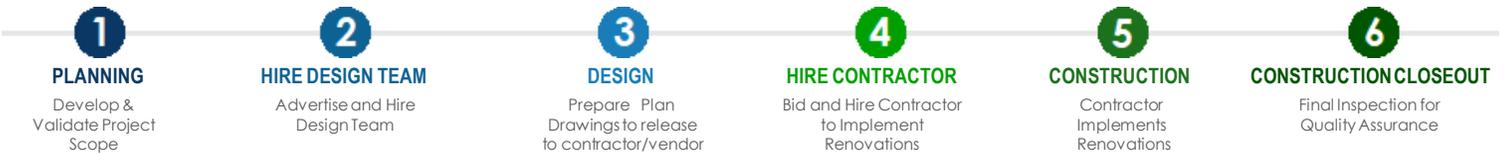
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. All work is complete, except the roofing. Roofing renovations are going to be contracted separately through a CSMP.

School Choice Enhancements: COMPLETED 06/2019 - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation



|   |                |                  |
|---|----------------|------------------|
| <b>SCOPE:</b>                                       | <b>BUDGET:</b> | <b>FLAG:</b>     |
| Additional Funding - Board Approved 06/26/18 (JJ-5) | \$1,083,601    | <b>COMMENTS:</b> |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  | \$1,071,000    |                  |
| Fire Sprinklers                                     | \$81,000       |                  |
| Media Center improvements                           | \$184,000      |                  |

#### Fire Alarm



|               |                |                  |
|---------------|----------------|------------------|
| <b>SCOPE:</b> | <b>BUDGET:</b> | <b>FLAG:</b>     |
| Fire Alarm    | \$293,000      | <b>COMMENTS:</b> |

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### SMART Facilities Update by Project Cont.

#### AHU Replacement

 Phase: **100% Complete**

| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|--------------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
|                                      | N/A         | N/A         | N/A       | N/A                | N/A             | N/A         |

|  |                               |                                      |  |
|--|-------------------------------|--------------------------------------|--|
| <b>SCOPE:</b><br>Replace existing AHUs with new. | <b>BUDGET:</b><br>\$2,100,000 | <b>FLAG:</b><br><input type="text"/> | <b>COMMENTS:</b><br><input type="text"/> |
|--|-------------------------------|--------------------------------------|--|

#### School Choice Enhancements\*

 Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | N/A            | Q1 2018       |
| Actual    | 11/2015              | N/A            | 06/2019       |

|  |                             |                                      |  |
|--|-----------------------------|--------------------------------------|--|
| <b>SCOPE:</b><br>School Choice Enhancement | <b>BUDGET:</b><br>\$100,000 | <b>FLAG:</b><br><input type="text"/> | <b>COMMENTS:</b><br><input type="text"/> |
|--|-----------------------------|--------------------------------------|--|

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.