

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051		
Board District	4		
Board Member	Lori Alhadeff		
ADEFP Budget*	\$9,790,800		
Total Facilities Budget	\$9,147,800		

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing demolition is complete with renovations in progress. Campus painting scope is in progress. HVAC installation is in progress. Contractor assembling change order for HVAC roofing upgrades.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations

Phase: 95%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning		2: Hire A/E	3: De	3: Design		Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q42	2016 G	22 2017	Q1	2019	Q3	2019	Q2:	2021	Q2 2021
SCOPE:			В	UDGET:	FLAG:						

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Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

COMMENTS:

Chiller Replacement

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET** SCHEDULE: N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

FLAG:

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$303,261

COMMENTS:







Phase: 100%Complete



Forest Glen Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	PH:3 Complete		
Planned	Q4 2016	Q4 2017	Q	1 2018	Q1 2018		
Actual	12/2016	10/2017	01	/2019	01/2019		
SCOPE:		BUDGET:	FLAG:				
School Choice Enhar	ncement	\$100,000	COMMENTS:				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



