



### Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,301,520
Total Facilities Budget	\$2,946,520

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 06/2020 - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

# **SMART** Facilities Update By Project



#### Primary Renovation

		Phase: 1%Complete							
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desi	gn 4	4: Hire Contract		ction 6: Close	6: Closeout	
	Q2 2017 Q2	2 2017	Q4 2017	Q2 2	2019	Q4 2020	Q4 2022	Q1 202	
SCOPE:			BUDGET:	FLAG:					
Additional Funding - Board Approved 06/23/20 (JJ-2)		\$2,062,840	COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$718,000							
HVAC Improvements		\$58,000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4	2017	Q4 2017
Actual	11/2015	05/2017	06/	2020	06/2020
SCOPE:		BUDGET:	FLAG:		
Additional Funding - Board Approved 04/23/19 (JJ-13)		\$7,680	COMMENTS:		
School Choice Enhancement		\$100,000			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



 FLAG KEY: S=Schedule B= Budget

 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

