

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,393,630
Total Facilities Budget	\$2,260,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The media center is complete.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 12%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Close	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q2 2018	Q4 2019	Q3 2020	Q3 2022	Q4 2022	
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 05/19	9/20 (JJ-12)	\$205,000	COMMENTS:				
Bldg Envelope Imp	or. (Roof, Window, Ext W	/all, etc.)	\$227,000					
HVAC Improveme	nts		\$1,443,000					
Media Center impr	ovements		\$285,000					

School Choice Enhancements*

Phase:100% Complete

2016 Q4 2017	Q12	2018 Q1 2018
016 11/2017	03/2	2018 03/2018
BUDGET	FLAG:	
st \$100,000	COMMENTS:	
2(0016 11/2017 BUDGET :	03/2 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



