

### SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



## Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes \*NOTE Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Site drainage work and foundation work is complete. Sheer wall installation in progress. 2nd and 3rd floor build up is in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

## **SMART** Facilities Update By Project



### **Primary Renovation**

			Phase: 47%Complete				
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	stractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q2 2019	Q1 2022	Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved 0	6/11/19 (JJ-10)	\$12,047,000	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window, E	xt Wall, etc.)	\$880,000				
CR Addition to all	ow for removal of por	table buildings	\$9,546,000				
HVAC Improvement	ents		\$315,000				

### **School Choice Enhancements\***

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3 Comp	olete
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



Phase:100% Complete