

### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



### **Fairway Elementary School**

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

| Location Num            | 1641          |
|-------------------------|---------------|
| Board District          | 2             |
| Board Member            | Patricia Good |
| ADEFP Budget*           | \$7,891,900   |
| Total Facilities Budget | \$7,610,900   |

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1) Desktop M820z delivered 02/2020.

## **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project



#### HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

# -4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# 5

### CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT
Final Inspection for

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Plannina

Phase: 83%Complete

4: Hire Contractor 5: Construction 6: Closeout

|   | •  | 3.23.3   |  |  |  |  |
|---|--|--|--|--|--|--|
| Q2 2016   | Q2 2016  | Q1 2017  | Q1 2019  | Q2 2019  | Q3 2021  | Q3 2021  |
|   |  | BUDGET:  | FLAG:  |  |  |  |
| Additional Funding - Board Approved 05/07/19 (JJ-2) |  | \$3,507,900  | COMMENTS:  |  |  |  |
| r. (Roof, Window, E                                 | xt Wall, etc.)                                   | \$1,408,000  |  |  |  |  |
| nents   |  | \$366,000  |  |  |  |  |
|   |  | \$294,000  |  |  |  |  |
| its   |  | \$1,570,000  |  |  |  |  |
| ovements  |  | \$172,000  |  |  |  |  |
| ograde  |  | \$193,000  |  |  |  |  |
|   | - Board Approved 0 r. (Roof, Window, E nents sts | - Board Approved 05/07/19 (JJ-2) r. (Roof, Window, Ext Wall, etc.) nents ats | BUDGET: - Board Approved 05/07/19 (JJ-2) \$3,507,900 r. (Roof, Window, Ext Wall, etc.) \$1,408,000 tents \$366,000 \$294,000 tts \$1,570,000 evernents \$172,000 | BUDGET: FLAG: -Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  r. (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000  \$294,000 ets \$1,570,000 evernents \$172,000 | BUDGET: FLAG: -Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  r. (Roof, Window, Ext Wall, etc.) \$1,408,000 tents \$366,000  \$294,000 ts \$1,570,000 to yorments \$172,000 | BUDGET: FLAG:  - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  - (Roof, Window, Ext Wall, etc.) \$1,408,000 enents \$366,000  - \$294,000 enerts \$1,570,000 enerts \$1,2000 |







## Fairway Elementary School

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

|                   |                      |           |           | Thase.10076 Complete |         |
|-------------------|----------------------|-----------|-----------|----------------------|---------|
| SCHEDULE:         | PH:1 Planning/Design | PH:2 Imp  | plement   | PH:3 Complete        |         |
| Planned           | Q1 2016              | Q4 2016   | Q1        | 2020                 | Q1 2020 |
| Actual            | 01/2016              | 09/2016   | 02/       | 2020                 | 02/2020 |
| SCOPE:            |                      | BUDGET:   | FLAG:     |                      |         |
| School Choice Enh | hancement            | \$100,000 | COMMENTS: |                      |         |

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



