

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing insulation is complete. Exterior ladder is the final item to be installed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 06/2019.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Renovations

Phase: 99%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

	That Try Complete									
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2:	Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction	6: Closeout	
	Q4 2016	Q4 201	6 Q22	2017	Q4	2018	Q2	2019	Q3 2021	Q3 2021
SCOPE:			BUD	GET:	FLAG:					

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Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

COMMENTS:

School Choice Enhancements*

Phase: 68% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	PH:3 Complete	
Planned	Q1 2015	Q2 2017		TBD	TBC	
Actual	11/2015	04/2017				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement \$10		\$100,000	000 COMMENTS:			
				Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



