



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

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|-------------------------|----------------------|
| Location Num | 2942 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$2,941,500 |
| Total Facilities Budget | \$2,444,500 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

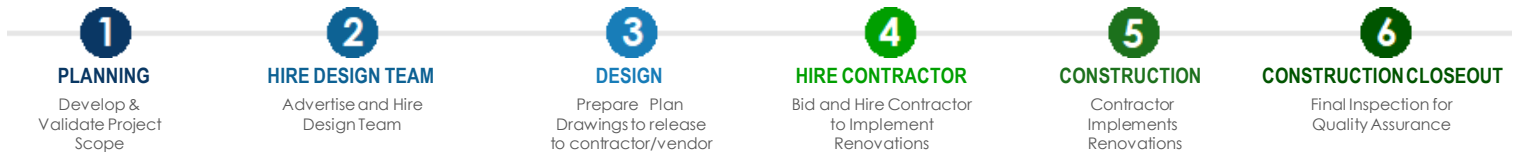
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing insulation is complete. Exterior ladder is the final item to be installed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 06/2019.

SMART Facilities Update By Project



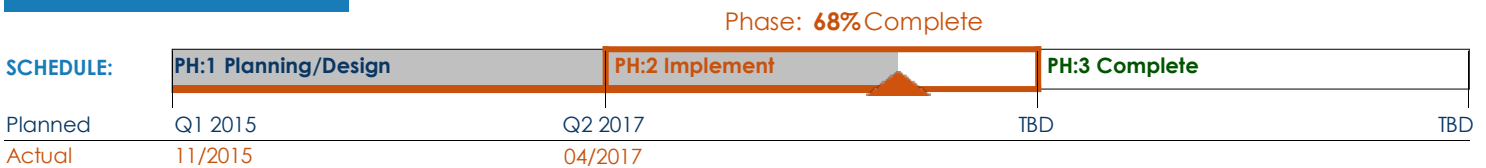
Primary Renovation



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|---|----------------|
| SCOPE: | BUDGET: |
| Additional Funding - Board Approved 05/07/19 (JJ-1) | \$1,132,500 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,033,000 |
| HVAC Improvements | \$179,000 |

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| FLAG: | COMMENTS: |
| | |

School Choice Enhancements*



| | |
|---------------------------|----------------|
| SCOPE: | BUDGET: |
| School Choice Enhancement | \$100,000 |

| | |
|--------------|--|
| FLAG: | COMMENTS: |
| | Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.