

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

| Location Num | 3301 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,612,790 |
| Total Facilities Budget | \$2,460,790 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry) on order. Video Equipment for Broadcasting Studio delivered 06/2020. Poster Maker order cancelled per school request on 3/2020. Playground upgrades (K-2) in permitting.

SMART Facilities Update By Project

| -61 | | | | |
|----------|--|--|--|--|
| V | | | | |
| PLANNING | | | | |











Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 27%Complete

| 2020 RESET | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Con struction | 6: Closeout |
|----------------------|------------------------------|--------------|-----------|--------------------|------------------|-------------|
| SCHEDULE: | Q3 2017 Q4 : | 2017 Q2 | 2018 Q2 | 2019 Q3 | 2020 Q4 20 | 022 Q1 2023 |
| SCOPE: | | BUD | GET: FLAG | | | |
| Additional Funding - | Board Approved 01/14/20 (JJ | (-5) \$1,403 | 3,790 CO | MMENTS: | | |
| Bldg Envelope Impr. | (Roof, Window, Ext Wall, etc | .) \$599 | 9,000 | | | |
| HVAC Improvements | S | \$35 | 8,000 | | | |

School Choice Enhancements*

Phase: 10% Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | plement | PH:3 Complete |
|-----------------|----------------------|-----------|--|--|
| Planned | Q4 2018 | Q1 2020 | TBD | TBD |
| Actual | 11/2018 | 03/2020 | | |
| SCOPE: | | BUDGET: | FLAG: | |
| School Choice E | nhancement | \$100,000 | COMMENTS: | |
| | | | Planned dates shown as TBD been ordered and funds allo | will be provided after all items have cated. |

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





