



## Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,700
Total Facilities Budget	\$4,964,700

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

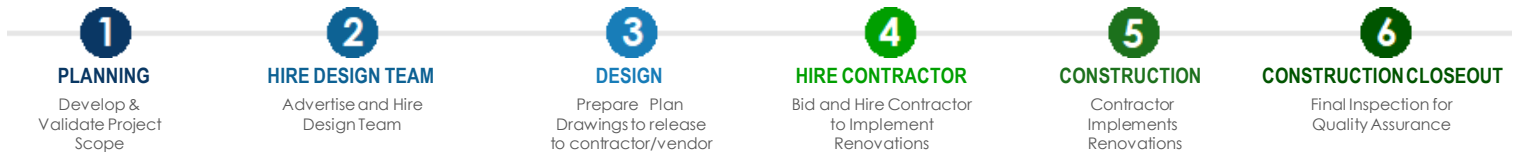
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor is revising the roofing submittal in order to receive a roofing sub-permit prior to starting construction. HVAC work is in progress. Demolition of the Art and Music room is in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700	<b>COMMENTS:</b>
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,920,000	
Music Room Renovation	\$136,000	

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017	07/2018	07/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.