

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Mechanical and fire inspections are in progress.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$294,000

\$1,664,300

\$300,700



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

Phase: 99%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning	1: Planning		2: Hire A/E		3: Design		ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 :	1 2016	Q4	2016	Q4	2017	Q2	2018	Q3 2021	Q4 2021
SCOPE:				BUE	OGET:	FLAG:					
Additional Fundin	g - Board Approve	d 03/20/18 (J.	J-4)	\$1,04	7,383	COM	MENTS:				

HVAC Improvements **Chiller Replacement**

Fire Alarm

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
	N/A	N/A	N/A	N/A	N/A I	N/A N/A	
SCOPE:		В	UDGET: FLAG	:			

HVAC Improvements - Chiller Replacement

COMMENTS:











Eagle Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:	1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned Q1	2015	Q4 2016	Q4	2017	Q4 2017
Actual 11/	2015	09/2016	01/2	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancem	ent	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



