## **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



# **Eagle Point Elementary School**

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,813,450
Total Facilities Budget	\$6,245,450

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction is in progress. Roofing sub-permit are in review. HVAC work is in progress across the campus.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

Phase: 18%Complete

4: Hire Contractor Construction

2020 RESET	1: Planning	2: Hir	e A/E 3:	Design	4: Hire Contracto	Const	ruction	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q1 2016	Q3 201	6 Q3	2019	Q2 2020	Q1	2023	Q1 2023
SCOPE:			BUDGE	T: FLAG:					
Additional Fundir	ng - Board Approved	d 2/4/20 (JJ-1)	\$1,325,45	COM	MENTS:				
Art Room Renova	ation and Equipmen	it	\$65,00	00					
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$1,383,00	00					
Conversion of Ex	isting Space to Mus	sic and/or Art Lab(s)	\$339,00	00					
Fire Alarm			\$50,00	00					
HVAC Improvem	nents		\$2,847,00	00					
Music Room Ren	novation		\$136,00	00					









# **Eagle Point Elementary School**

# **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

					311.00,000 mp.o.c	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q <sub>4</sub>	4 2017	Q4 2017	
Actual	11/2015	01/2016	01	/2018	01/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



