



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

| | |
|-------------------------|-------------|
| Location Num | 0861 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$8,930,700 |
| Total Facilities Budget | \$8,445,700 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

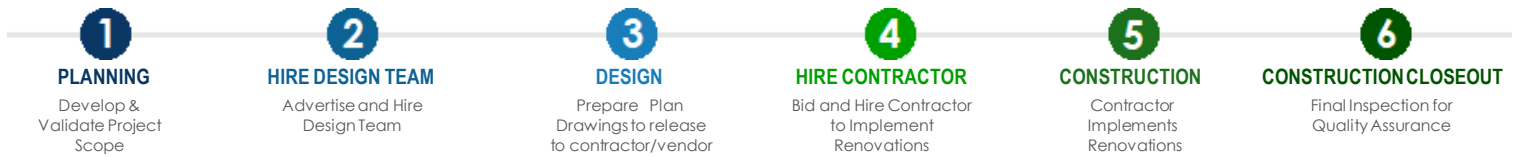
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

SMART Facilities Update By Project



Primary Renovation



| SCOPE: | BUDGET: | FLAG: |
|---|-------------|------------------|
| Additional Funding - Board Approved 04/21/20 (JJ-4) | \$2,801,700 | COMMENTS: |
| Art Room Renovation and Equipment | \$85,000 | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,332,000 | |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$284,000 | |
| Electrical Improvements | \$675,000 | |
| Fire Sprinklers | \$18,000 | |
| HVAC Improvements | \$1,808,000 | |
| Media Center improvements | \$293,000 | |
| Safety / Security Upgrade | \$49,000 | |

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|---------------------------|----------------------|----------------|------------------|---------|
| Planned | Q1 2016 | Q1 2018 | Q3 2019 | Q3 2019 |
| Actual | 01/2016 | 01/2018 | 09/2019 | 09/2019 |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancement | \$100,000 | | COMMENTS: | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.