SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,930,700
Total Facilities Budget	\$8,445,700

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

SMART Facilities Update By Project













6: Closeout

Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

Construction

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET

1: Planning

Phase: 12%Complete

4: Hire Contractor

SCHEDULE:	U.	ļ.	Į.	ļ.	Ų.	Ų.	
	23 2016	Q3 2016	Q2 2017	Q3 2019	Q3 2020	Q3 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 04/21/20 (JJ-4)		\$2,801,700	COMMENTS:				
Art Room Renovation	n and Equipmer	nt	\$85,000				
Bldg Envelope Impr.	(Roof, Window,	Ext Wall, etc.)	\$2,332,000				
Conversion of Existin	ng Space to Mus	sic and/or Art Lab(s)	\$284,000				<u>.</u>
Electrical Improveme	ents		\$675,000				
Fire Sprinklers			\$18,000				
HVAC Improvements	S		\$1,808,000				
Media Center improv	rements		\$293,000				
Safety / Security Upg	grade		\$49,000				







Driftwood Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement PH:3 Cor	mplete
Planned	Q1 2016	Q1 2018	Q3 2019	Q3 2019
Actual	01/2016	01/2018	09/2019	09/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



