

## SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



## **Driftwood Elementary School**

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project



	1: Planning	2: Hire A/E	3: De:	ian _	4: Hire Contracto	r 5: Construction	6: Closeou	t
2020 RESET SCHEDULE: (Calendar Year)	Q3 2017	Q3 2017	Q2 2018	Q2	2021	Q3 2022	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Imp	or. (Roof, Window, Ext Wa	ll, etc.)	\$1,428,000	COM	MENTS:			
Fire Sprinklers			\$7,000					
HVAC Improvemen	nts		\$300,000					

	Phase: 25% Complete					
SCHEDULE:	PH:1 Planni <mark>n</mark> g/Design	PH:2 Im	plement	PH:3 Complete	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TB	
Actual	11/2018					
SCOPE:	BUDGET:		FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the schoo community.			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget B=Budget

