



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

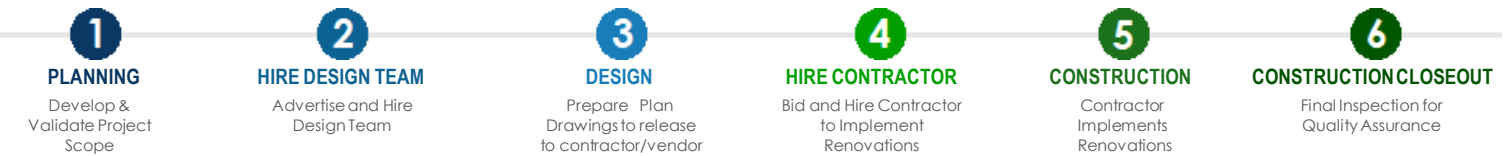
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

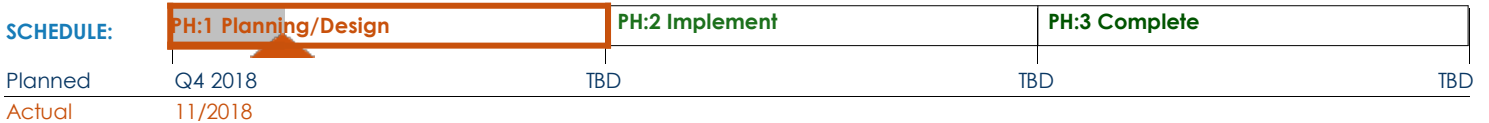


SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$300,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.