

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,316,371
Total Facilities Budget	\$4,193,371

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019. (1) Used Golf Cart delivered 01/2020.

SMART Facilities Update By Project

	4
	v
DI	ANNING

HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

CONSTRUCTION

RUCTION CONSTRUCTION CLOSEOUT tractor Final Inspection for ements Quality Assurance

Develop & Validate Project Scope

Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Primary Renovation

Phase: **50%**Complete

2020 RESET	1: Flanning	4	Z: HITE A/E	3: Design	4: Hire Contractor		5. Construction	6: Closeour	
SCHEDULE:									
(Calendar Year)	Q2 2017	Q2 20	017 Q4	2017 Q	2 2019	Q1 2	021 Q1	2023	Q1 2023

SCOPE:	BUDGET:
Additional Funding - Board Approved 10/06/20 (JJ-3)	\$2,416,371
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
HVAC Improvements	\$672.000

FLAG:

COMMENTS:

Chiller Replacement

Phase: 100%Complete

/. Class and

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	人
SCHEDULE: (Calendar Year)	N/A N	 /A	 /A	 \/A	 N/A	 N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$154,000	COMMENTS:









Dillard Elementary School

SMART Facilities Update by Project Cont.

	Phase: 93%Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete				
Planned Q4 2017		Q2 2018		TBD	TBI			
Actual	11/2017	06/2018						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement		\$100,000 COMMENTS :						
				s shown as TBD will be provided after and funds allocated.	er all items have			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



