



## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

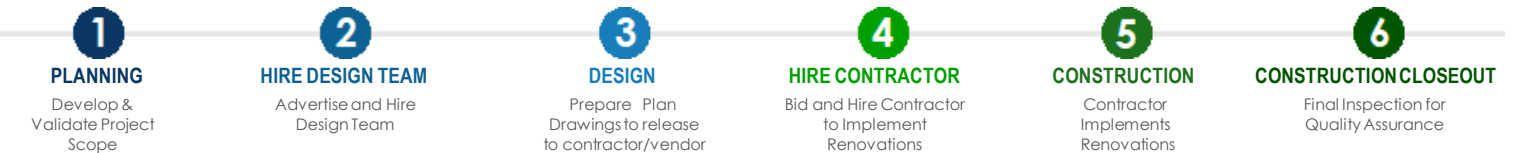
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. HVAC improvements in Building 8 are in progress. Exit signage installation is complete. The chiller installation in Building 12 is complete with minor details remaining. The power supply installations in Buildings 3 and 9 are complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

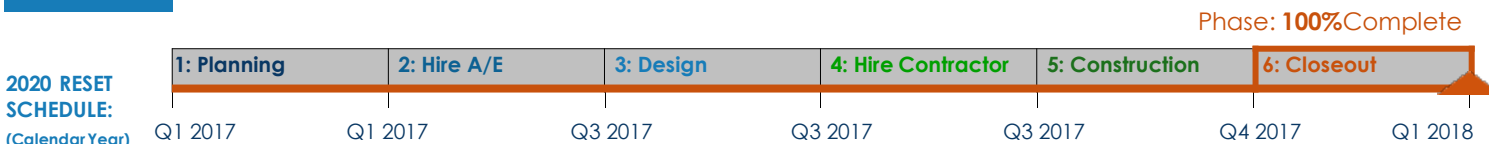


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

**FLAG:**

**COMMENTS:**

#### Weight Room



<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

## Dillard 6-12 School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q1 2020	Q1 2020
Actual	11/2015	09/2017	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.