

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC improvements in Building 8 are in progress. Exit signage installation is complete. The chiller installation in Building 12 is complete with minor details remaining. The power supply installations in Buildings 3 and 9 are complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

5

CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 47%Complete

2020 RESET	1: Planning Q1 2016 Q2 2		2: Hire A/E 2016 Q		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)					2016	Q4	1 1 2018 Q2		2 2019 Q		2023	Q1 2023
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding	g - Board Approved	d 4/23/19 (JJ-	2)	\$4,26	66,232	COM	MENTS:					
Bldg Envelope Imp	pr. (Roof, Window,	Ext Wall, etc	.)	\$2,44	1,000							
Electrical Improve	ments			\$52	2,000							
Fire Sprinklers				\$37	'5,000							
HVAC Improveme	ents			\$28	32,000							
Safety / Security U	Jpgrade			\$7	2,000							

Weight Room

Phase: 100%Complete

2020 RESET	1: Planning	Z: Hire	A/E 3: Design	4: Hire Contractor		Construction	: Closeout
SCHEDULE:		I					
(Calendar Year)	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 201	7 Q4 20	017 Q1 2018

SCOPE:BUDGET:FLAG:Weight Room Renovation\$121,000CO/

COMMENTS:





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Dillard 6-12 School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:	99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q3 2017	Q12	2020	Q1 2020	
Actual	11/2015	09/2017	03/2	2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



