

### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



#### **Deerfield Beach Middle School**

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. Window Wraps delivered 04/2020. (4) Pressure Kits delivered 05/2020. Washer and Dryer delivered 09/2020.

## **SMART** Facilities Update By Project



Validate Project

Scope





Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION

Contractor



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 20%Complete

	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Constr	uction 6: Clo	oseout
2020 RESET							
SCHEDULE:	00.0017	00.0010	02.0000	01,0000	0.4.0000	02.0005	0.4.0005
(Calendar Year)	Q3 2017	Q2 2018	Q3 2020	Q1 2022	Q4 2022	Q3 2025	Q4 2025

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000	COMMENTS:
Fire Alarm	\$461,000	
Fire Sprinklers	\$632,000	
HVAC Improvements	\$714,000	
Media Center improvements	\$299,000	









## **Deerfield Beach Middle School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	<b>98%</b> Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3:	2020	Q3 2020
Actual	11/2018	06/2019	09/2	2020	09/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



