

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,585,840
Total Facilities Budget	\$6,324,840

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Roofing submittal requires revisions and resubmission.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; installation complete 05/2020. Proposals for the TVs and production studio are being coordinated.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

HIRE DESIGN TEAM

Advertise and Hire **Design Team**



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Scope

Phase: 10%Complete

4: Hire Contractor 5 Construction

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5 Construction	6: Closeout
	Q2 2017 Q3	2017 Q1	1 2018 Q	1 2019 Q3	3 2020 Q	4 2022 Q1 2023
SCOPE:		вис	DGET: FLAG:			
Additional Funding -	Board Approved 05/19/20 (JJ	J-21) \$98	34,840 COM	MENTS:		
Bldg Envelope Impr.	. (Roof, Window, Ext Wall, etc.	.) \$1,23	36,000			
Fire Alarm		\$29	93,000			
Fire Sprinklers		\$80	08,000			
HVAC Improvement	ts	\$2,89	93,000			
PE/Athletic Improvements		\$1	10,000			

School Choice Enhancements*

Phase: 34% Complete

1 11 doc. 0 1/0 complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	 Q4 2017	Q3 2018	TBE	O TBD			
Actual	11/2017	10/2018					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement \$100,000		\$100,000	COMMENTS:				
			Planned dates shown as TBI been ordered and funds all	D will be provided after all items have located.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



