## **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



## **Deerfield Beach Elementary School**

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,053,445
Total Facilities Budget	\$5,711,445

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs delivered 03/2020. (301) chairs delivered 05/2020.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 95%Complete

2020 RESET	I: Planning	2: Hire A/E	3: Design	4: Hire C	5: Construction	n 6: Closeou	Uf
SCHEDULE: (Calendar Year)	Q3 2016 Q4	2016 Q2	2 2017	Q1 2019	Q2 2021	Q3 2023	Q4 2023
SCOPE:		BU	DGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext Wall, et	c.) \$36	59,000	COMMENTS:			
Deduction of Fundi	ng - Board Approved 4/14/20	(9) (\$62	22,000)				

Fire Alarm	\$294,000	
Fire Sprinklers	\$725,000	
HVAC Improvements	\$529,000	
Lead Base Paint Abatement	\$326,445	
Media Center improvements	\$378,000	
Renovations to Building 1 (Historic)	\$2,862,000	
Replacement of wood windows at Building #1 - Auditorium.	\$750,000	







# **Deerfield Beach Elementary School**

## **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q2	2 2020	Q2 2020
Actual	11/2015	03/2017	05	/2020	05/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



