



## Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,053,445
Total Facilities Budget	\$5,711,445

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

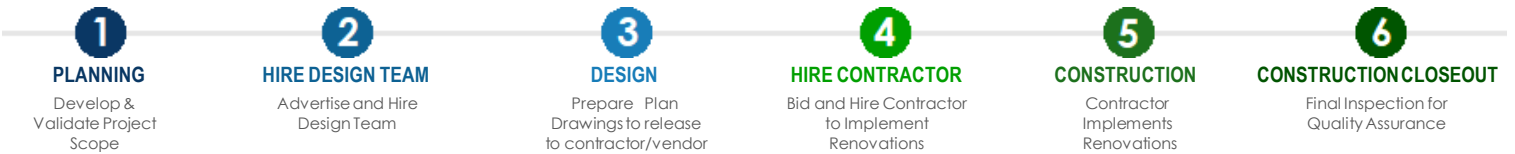
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

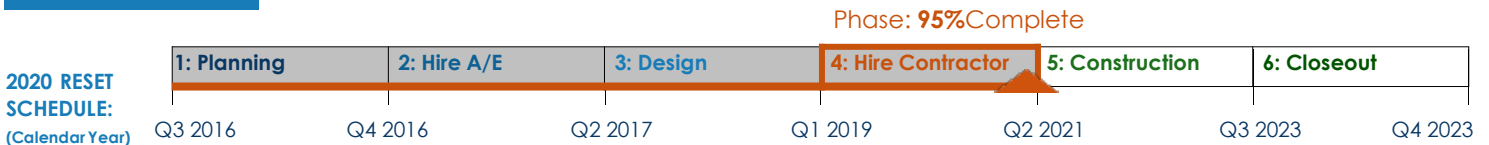
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs delivered 03/2020. (301) chairs delivered 05/2020.

### SMART Facilities Update By Project



#### Primary Renovation



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000	<b>COMMENTS:</b>
Deduction of Funding - Board Approved 4/14/20 (9)	(\$622,000)	
Fire Alarm	\$294,000	
Fire Sprinklers	\$725,000	
HVAC Improvements	\$529,000	
Lead Base Paint Abatement	\$326,445	
Media Center improvements	\$378,000	
Renovations to Building 1 (Historic)	\$2,862,000	
Replacement of wood windows at Building #1 - Auditorium.	\$750,000	

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q2 2020	Q2 2020
Actual	11/2015	03/2017	05/2020	05/2020
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.