



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,536,700
Total Facilities Budget	\$5,196,700

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

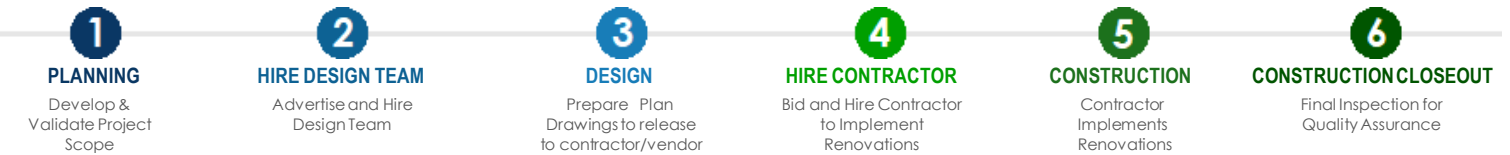
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work is in nearing completion. HVAC and electrical work is in progress. Fire protection scope is complete. Media center work is in progress.

School Choice Enhancements: COMPLETED 02/2020 - Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads delivered 10/2019. (6) HDMI cables delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 03/03/20 (JJ-2)

BUDGET:

\$2,220,700

FLAG:

COMMENTS:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$1,074,000

Fire Sprinklers

\$685,000

HVAC Improvements

\$809,000

Media Center improvements

\$235,000

Safety / Security Upgrade

\$73,000

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q1 2020	Q1 2020
Actual	12/2016	03/2018	02/2020	02/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.