

## SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020** 



## **Cypress Run Education Center**

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and sodent is tops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

## **SMART** Facilities Update By Project

-0	2	3		<b>5</b>	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRA OF	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/ve	Bid and Hire Contract to Implement Renovation	Contractor Implements Renovations	Final Inspection for Quality Assurance

Renovation	

**HVAC Improvements** 

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hir	e A/E	1 E	: Des	4: Hire Con	tractor 5: Cons	truction 6	: Closeout	人
	Q1 2017	N/A				Q3 2018	Q1 2019	Q2 20	)19 Q3 20	019

SCOPE: Bb. 5: FLAG:

COMMENTS:

#### School Choice Enhancer

Phase:100% Complete

Phase: 100% Complete

SCHEDULE:	PH:1 lanning/Desi	PH:2 Implement		PH:3 Complete	
Planned	Q1 201	Q2 2016	Q1	2017	Q1 2017
Actual	11/2015	05/2016	01/	2017	01/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



