



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

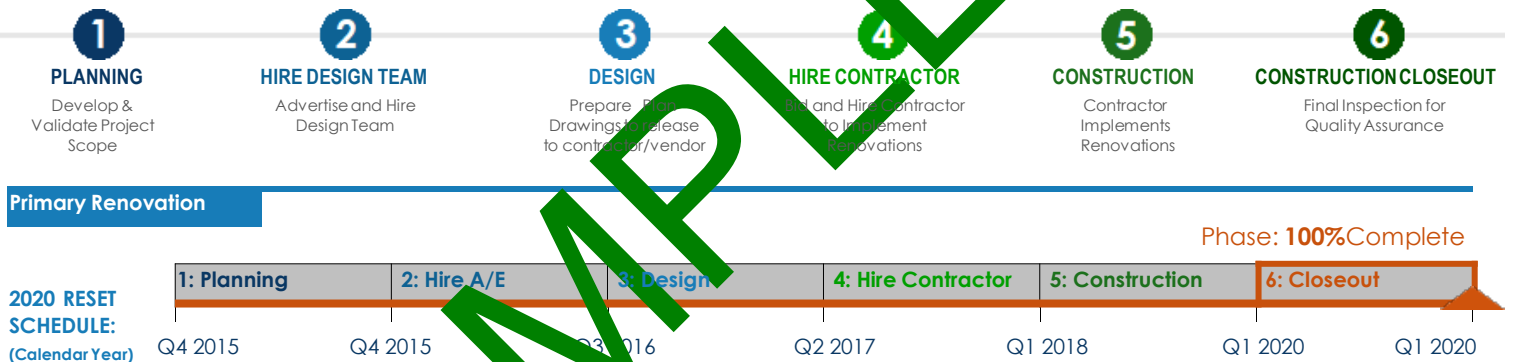
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

SMART Facilities Update By Project



SCOPE:

Additional Funding - Board Approved 12/1/17 (JJ-15)	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvement	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG:

COMMENTS:

Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016	01/2020	01/2020
SCOPE:	BUDGET:		FLAG:	
Additional Funding - Board Approved 04/23/19 (JJ-14)	\$5,918		COMMENTS:	
School Choice Enhancement	\$100,000			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.