SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic collection between 7/2014. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

SMART Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	3 DESIGN	HIRE CONTRACTOR	CONSTRUCTION	6 CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire DesignTeam	Prepare Plan Drawings to release to contract or/vendor	Biol and Hire Contractor to Implement Repovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

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	Renova	TION
THE CITY	Kellord	IIOII

	1: Planning 2: Hire_A/E		S: Design	S: Design 4: Hire Contractor			5: Construction 6: Closeout		
2020 RESET SCHEDULE:		040015	22.014	00.0017	01.0010	01/	2000	01.0000	
(Calendar Year)	Q4 2015	Q4 2015	33 516	Q2 2017	Q1 2018	QT	2020	Q1 2020	

SCOPE:	RUDGET:	FLAG:
Additional Funding - Board Approved 12/1 7 (JJ-15)	\$452,897	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wartc.)	\$637,564	
Fire Sprinklers	\$634,000	
Media Center improvement	\$177,000	
Replace existing unit vent cors (appr. 42) wit ventilators, duct and diffus	\$1,747,603	
Safety / Security Upgrade	\$103,000	





Phase: 100% Complete



Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	05/2016		01/2020	01/2020
SCOPE:		BUDGET:	FLAG:		
Additional Fundi	ng - Board Approved 04/23/19 (JJ-14)	\$5,918	COMMENTS:		
School Choice E	nhancement	\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



